

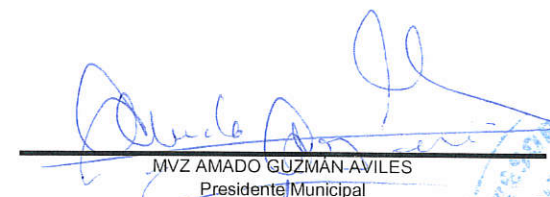
Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa





del 1 de enero al 31 de marzo de 2021


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$552,415.12	\$18,951.26	\$571,366.38	\$131,853.78	\$131,853.78	\$439,512.60
Sindicatura	\$1,400,847.58	\$93,465.58	\$1,494,313.16	\$344,896.74	\$344,896.74	\$1,149,416.42
Regiduría	\$3,540,554.56	\$267,962.88	\$3,808,517.44	\$878,888.64	\$878,888.64	\$2,929,628.80
Secretaría del ayuntamiento	\$648,383.60	\$74,520.08	\$722,903.68	\$189,735.32	\$189,735.32	\$533,168.36
Organo de Control Interno	\$580,708.88	\$11,041.52	\$591,750.40	\$70,624.56	\$70,624.56	\$521,125.84
Presidente Municipal	\$3,825,064.62	\$567,782.74	\$4,392,847.36	\$1,217,991.71	\$1,217,991.71	\$3,174,855.65
Desarrollo Económico	\$1,271,594.48	\$193,842.21	\$1,465,436.69	\$440,356.23	\$440,356.23	\$1,025,080.46
Desarrollo social	\$5,157,215.42	\$646,966.73	\$5,804,182.15	\$1,537,045.74	\$1,537,045.74	\$4,267,136.41
Servicio Público de Tránsito	\$988,454.40	\$218,224.88	\$1,206,679.28	\$325,607.01	\$325,607.01	\$881,072.27
Dirección de Obras Públicas	\$314,529,079.48	\$4,275,586.70	\$318,804,666.18	\$5,796,423.75	\$5,796,423.75	\$313,008,242.43
Tesorería	\$114,989,094.87	\$6,983,222.54	\$121,972,317.41	\$18,777,589.08	\$18,777,589.08	\$103,194,728.33
Total del Gasto	\$447,483,413.01	\$13,351,567.12	\$460,834,980.13	\$29,711,012.56	\$29,711,012.56	\$431,123,967.57




 MVZ AMADO GUZMÁN AVILES
 Presidente Municipal


 C. DELFINA DEL ÁNGEL HERNÁNDEZ
 Sindico


 C. HOMERO SÁNCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PÉREZ SÁNCHEZ
 Tesorero

